LICEUL SPECIAL PENTRU DEFICIENTI DE VEDERE MUNICIPIUL BUZAU
4234063

BUGET 2026
65.01A - Invatamant

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 0000002510

(lei)

Indicator bugetar	Denumirea indicatorului bugetar	Din care credite bugetare destinate stingerii platilor restante	Influente (Total - Total anterior)	Total (T1+T2+ T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	Influente trim 1	Influente trim 2	Influente trim 3	Influente trim 4	Credit de angajament	2027	2028	2029	2030
	Total	0	5.741	10.717.421	2.832.377	2.861.504	3.248.652	1.774.888	0	5.741	0	0	0	0	0	0	0
01	CHELTUIELI CURENTE	0	5.741	10.717.421	2.832.377	2.861.504	3.248.652	1.774.888	0	5.741	0	0	0	0	0	0	0
10	TITLUL I CHELTUIELI DE PERSONAL	0	5.741	10.386.506	2.711.360	2.791.122	3.164.052	1.719.972	0	5.741	0	0	0	0	0	0	0
10.01	Cheltuieli salariale in bani	0	5.661	10.158.002	2.652.985	2.731.643	3.096.052	1.677.322	0	5.661	0	0	0	0	0	0	0
10.01.01	Salarii de baza	0	9.661	9.109.837	2.455.186	2.486.895	2.854.000	1.313.756	0	5.661	4.000	0	0	0	0	0	0
10.01.05	Sporuri pentru conditii de munca	0	0	24.830	5.446	7.384	8.000	4.000	0	0	0	0	0	0	0	0	0
10.01.06	Alte sporuri	0	0	324.312	65.158	89.154	90.000	80.000	0	0	0	0	0	0	0	0	0
10.01.10	Fond pentru posturi ocupate prin cumul	0	-4.000	33.426	10.410	13.964	9.052	0	0	0	-4.000	0	0	0	0	0	0
10.01.11	Plata cu ora - Total	0	0	536.613	80.671	90.942	95.000	270.000	0	0	0	0	0	0	0	0	0
10.01.11.01	Plata cu ora	0	0	536.613	80.671	90.942	95.000	270.000	0	0	0	0	0	0	0	0	0
10.01.17	Indemnizatie de hrana	0	0	117.642	34.772	33.304	40.000	9.566	0	0	0	0	0	0	0	0	0
10.01.30	Alte drepturi salariale in bani	0	0	11.342	1.342	10.000	0	0	0	0	0	0	0	0	0	0	0
10.03	Contributii	0	80	228.504	58.375	59.479	68.000	42.650	0	80	0	0	0	0	0	0	0
10.03.07	Contributia asiguratorie pentru munca	0	80	228.504	58.375	59.479	68.000	42.650	0	80	0	0	0	0	0	0	0
59	TITLUL XI ALTE CHELTUIELI	0	0	330.915	121.017	70.382	84.600	54.916	0	0	0	0	0	0	0	0	0
59.01	Burse	0	0	320.583	88.097	92.970	84.600	54.916	0	0	0	0	0	0	0	0	0
59.17	Despagubiri civile	0	0	10.332	32.920	-22.588	0	0	0	0	0	0	0	0	0	0	0